



Year To Date Payment Report
FY2007-08
June Payment

*****Final*****

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MUSSELSHELL COUNTY

County Summary

	Total Due	Paid Thru June	Remaining Balance Due	Monthly Payment Due	
Direct State Aid (01-3110)					
ENTITLEMENT	1,779,362.40	1,779,362.40	0.00	355,872.48	355,872.48
Quality Educator (01-3111)					
ENTITLEMENT	178,802.18	178,802.18	0.00	35,760.42	35,760.42
At Risk Student (01-3112)					
ENTITLEMENT	34,895.93	34,895.93	0.00	6,979.13	6,979.13
Indian Education for All (01-3113)					
ENTITLEMENT	13,096.80	13,096.80	0.00	2,619.36	2,619.36
American Indian Achievement Gap (01-3114)					
ENTITLEMENT	2,800.00	2,800.00	0.00	560.00	560.00



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County Summary

District ANB: EL: 429 HS: 207 K12: 0

County ANB: EL: 423 HS: 211 K12: 0

	Total Due	Paid Thru June	Remaining Balance Due	Monthly Payment Due	
Special Education (01-3115)					
ENTITLEMENT	152,258.93	152,258.93	0.00	30,451.73	30,451.73
Tuition for State Placement General Fund (01-3117)					
ENTITLEMENT	2,484.40	2,484.40	0.00	2,484.40	2,484.40
GTB General Fund (01-3120)					
ENTITLEMENT	556,030.96	556,030.96	0.00	0.00	0.00
School Block Grant General Fund (01-3444)					
ENTITLEMENT	182,852.43	182,852.43	0.00	0.00	0.00
School Block Grant Transportation Fund (10-3444)					
ENTITLEMENT	25,046.78	25,046.78	0.00	0.00	0.00



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SBG Combined General Fund (01-3445)					
ENTITLEMENT	2,652.80	2,652.80	0.00	0.00	0.00
SBG Combined Transportation Fund (10-3445)					
ENTITLEMENT	6,008.48	6,008.48	0.00	0.00	0.00
GTB Retirement High School (7830)					
ENTITLEMENT	37,308.96	37,308.96	0.00	0.00	0.00
GTB Retirement Elementary (7840)					
ENTITLEMENT	71,190.52	71,190.52	0.00	0.00	0.00
County Block Grant (7820)					
ENTITLEMENT	17,433.63	17,433.63	0.00	0.00	0.00



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IndianEdforAll FY08 & FY09 (15-3650)					
ENTITLEMENT	6,536.37	6,536.37	0.00	0.00	0.00
Capital Investment and Deferred Maintenance (15-3660)					
ENTITLEMENT	205,664.18	205,664.18	0.00	41,132.90	41,132.90
Full Time Kindergarten start up costs (15-3670)					
ENTITLEMENT	35,546.16	35,546.16	0.00	0.00	0.00
Technology Fund (28-3281)					
ENTITLEMENT	4,309.42	4,309.42	0.00	0.00	0.00
Transportation 1st Semester (10-3210)					
ENTITLEMENT	65,616.33	65,616.33	0.00	0.00	0.00



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Transportation 2nd Semester (10-3210)					
ENTITLEMENT	65,357.09	65,357.09	0.00	65,357.09	
					65,357.09
Elementary Payment					319,494.67
High School Payment					221,722.84
K12 Payment					0.00
Coop Payment					0.00
County Payment					0.00
This Month's Payment					541,217.51